

# Overview - Public Entities Quarterly Reporting

Approved receipts

519,5

74,7%

Approved spending

513,5

92,8%

Surplus/(deficit)

6,0

- ☐ R billion
- ☒ R million
- ☐ R thousand

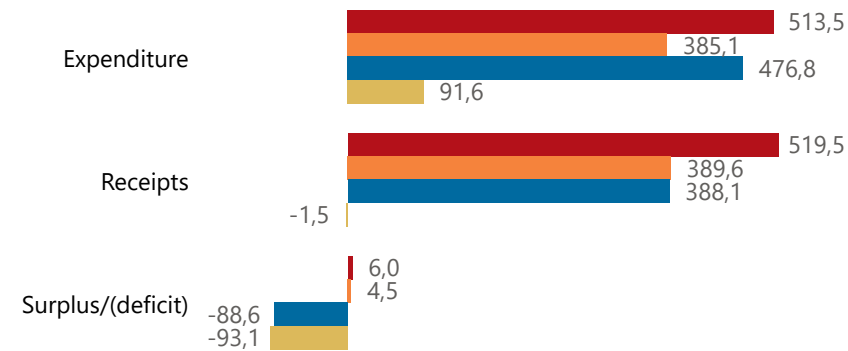


**national treasury**

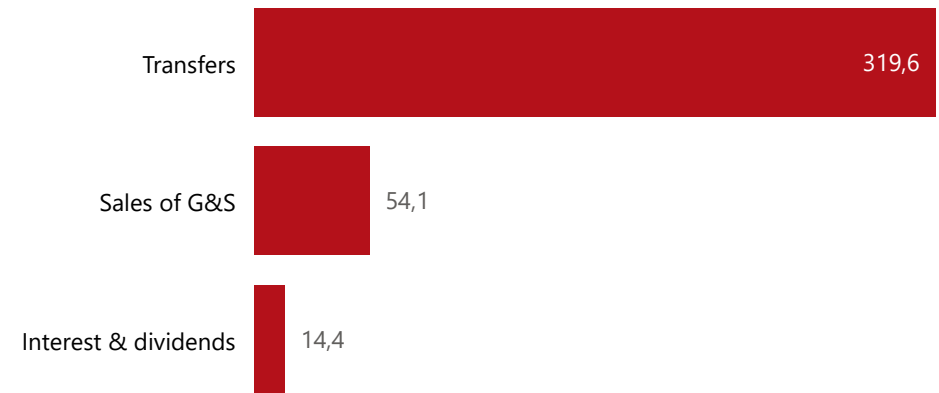
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

3

## Cluster

All

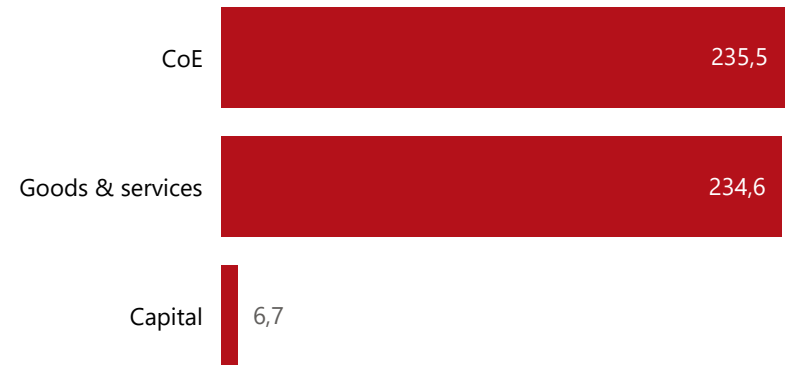
## Department

Trade, Industry and Competition

## Entity

Competition Commission

## Composition of spending



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

68,3

79,1%

Approved transfers

426,2

75,0%

## Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



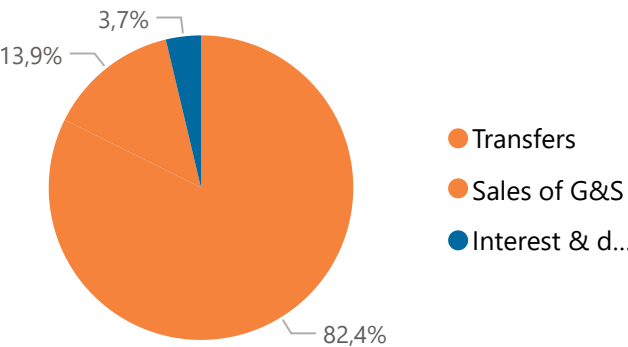
## Top 5 Transfers

319,6



Departme... transfers

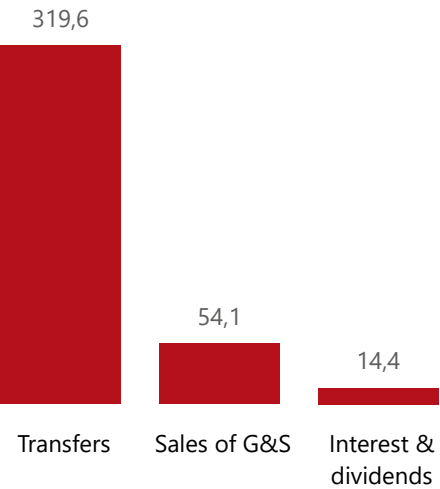
## Composition of receipts



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	426,2	319,6	82,4%
Sales of G&S	68,3	54,1	13,9%
Interest & dividends	25,0	14,4	3,7%
Total	519,5	388,1	100,0%

## Top receipts items



- R billion
- R million
- R thousand



national treasury  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Quarter

3

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All

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# Public Entities Spending

Approved CoE

349,7

67,3%

Approved G&S

162,8

144,1%

Approved transfers

(Blank)

(Blank)

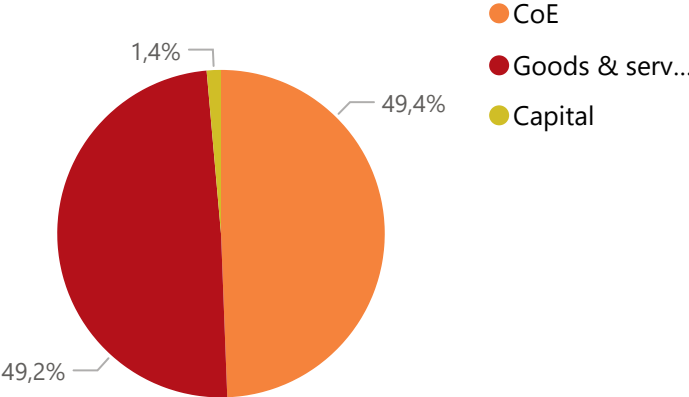
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

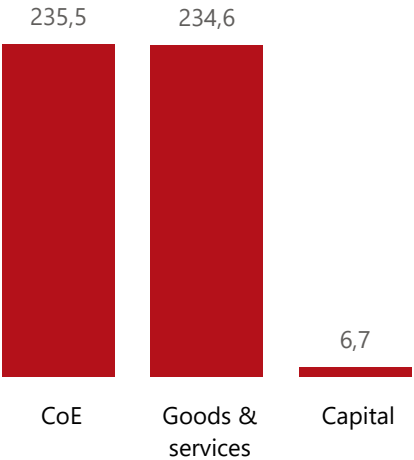
● Approved ● Forecast ● YTD ● Variance



## Composition of spending



## Top spending items



## Quarter

3

## Cluster

All

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## Capital assets

● YTD ● Forecast



## Spending

Level 3	Approved	YTD	% YTD
CoE	349,7	235,5	49,4%
Goods & services	162,8	234,6	49,2%
Capital	1,0	6,7	1,4%
Total	513,5	476,8	100,0%